

Contract Register Report - £50k Portfolio Filtered - Children, Education and Families

September 2022

Risk Index	Main Contract Data						Finance Data			Proc Status	Contract Terms			Attention	Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)		Start Date	End Date	Months Duration		
Lower Risk	6253	Debi Christie	Jared Nehra	Education, Care and Health Plan Electronic Statutory Case Recording System	Idox UK	Children, Education and Families	205,000	115,000			01/08/2018	20/10/2022	50		
Lower Risk	6273	Wenifred Marshall	Vicky West	Cornerstone Virtual Reality	Cornerstone Virtual Reality	Children, Education and Families	100,000	25,000			28/02/2019	31/03/2023	49		
Lower Risk	4943	David Dare	Richard Baldwin	Dynamic Purchasing System for Education and Children	Adam HTT Ltd (formerly Matrix SCM Ltd)	Children, Education and Families	60,000	20,000			03/03/2020	02/03/2023	36		
Lower Risk	3701	Karen Fitzgibbon	Vicky West	The Provision of Holiday and Saturday Group Based Short Break Service For Disabled Children and Young People	Riverside School	Children, Education and Families	968,753	192,213	211,930		01/04/2018	31/03/2023	60		
Higher Risk	4947	Joanne Cozens	Rachel Dunley	Domestic Violence Against Women and Girls Service - VAWG	Bromley & Croydon Women's Aid	Children, Education and Families	599,058	179,000	220,879		01/04/2020	31/03/2023	36		
Higher Risk	4888	Shakeela Shourie	Charles Obazuaye	Step Up To Social Work Cohort 7	Royal Holloway, University of London	Children, Education and Families	593,124	78,000			10/06/2019	27/04/2023	46		
Lower Risk	4854	Aneesa Kaprie	David Dare	Family Group Conferencing Service	Daybreak Family Group Conferences	Children, Education and Families	554,000	90,000	95,000		01/04/2019	31/03/2024	60		
Higher Risk	6259	Debi Christie	Jared Nehra	** Now Live ** Educational Psychology Advice Services	Sanctuary Personnel Limited	Children, Education and Families	332,790	332,790			01/07/2022	31/12/2022	6		
Lower Risk	3712	Linda King	Betty McDonald	Post 16 Learner Tracker	Royal Borough of Kingston upon Thames	Children, Education and Families	210,000	42,000			01/04/2018	31/03/2023	60		
Lower Risk	6274	Wenifred Marshall	Vicky West	Kinship Care	Kinship	Children, Education and Families	180,000	45,000			28/02/2019	31/03/2023	49		
Lower Risk	1433	Rachel Dunley	Vicky West	Children's - Mosaic Customer Segmentation Tool	Experian	Children, Education and Families	88,242	25,414			01/10/2016	30/09/2022	72		
Lower Risk	5071	Eric Ayoola	Naheed Chaudhry	Business Objects Licences, Support and Maintenance Contract Children's, Adults & Finance LL Case Management System	D S Callards Limited	Children, Education and Families	84,458	13,680	8,849		30/03/2021	31/12/2025	57		
Lower Risk	3793	Sally Jolliffe	Jared Nehra	Habilitation Services For Children and Young People With Vision Impairment	Guide Dogs For the Blind Association	Children, Education and Families	77,220	15,444	14,256		01/05/2018	30/04/2023	60		
Higher Risk	5018	Simon Harrington-Whitnall	Jared Nehra	Passenger Transport Services Framework Contracts	Multiple Suppliers	Children, Education and Families	49,000,000	7,000,000			19/09/2020	31/08/2025	59		
Higher Risk	5035	Kelly Sylvester	Richard Baldwin	Bromley Children and Young People's Mental Health and Emotional Wellbeing Service	Bromley Y	Children, Education and Families	4,520,000	904,000	904,000		01/04/2021	31/03/2026	60		
Higher Risk	4945	Vicky West	Richard Baldwin	Provision of Adoption Services	CORAM VOICE	Children, Education and Families	2,316,000	386,000			01/06/2019	30/05/2025	72		
Lower Risk	4946	Philip White	David Dare	Participation in West London Alliance for Children's Care and Support Services	West London Alliance	Children, Education and Families	484,500	117,000	99,750		01/11/2019	30/04/2024	54		
Lower Risk	4957	Scott Bagshaw	Jared Nehra	ICT - Capita ONE Integrated Management Information System	Capita Business Services Ltd	Children, Education and Families	450,000	90,000	117,500		01/04/2020	31/03/2025	60		
Lower Risk	4905	Rachel Dunley	Vicky West	Cleaning Services to Children and Family Centres and Nurseries	Chequers	Children, Education and Families	447,865	83,394	89,789		01/08/2019	30/09/2024	62		
Lower Risk	5171	Carol Whiting	Richard Baldwin	Family Drug and Alcohol Court (FDAC) Service	The Tavistock and Portman NHS Foundation Trust	Children, Education and Families	330,000	165,000	165,000		01/01/2022	31/12/2024	36		
Lower Risk	179	Simon Harrington-Whitnall	Jared Nehra	Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	Children, Education and Families	268,863	14,000	20,473		01/04/2004	03/06/2026	266		
Lower Risk	5135	Karen Fitzgibbon	Wenifred Marshall	Individual Short Breaks Service	Bromley Mencap	Children, Education and Families	224,998	75,000			01/10/2021	30/09/2024	36		
Lower Risk	6241	Betty McDonald	Richard Baldwin	Appropriate Adult Service	Appropriate Adults UK Limited	Children, Education and Families	175,500	58,500			01/04/2022	31/03/2025	36		
Lower Risk	4911	Carol Arnfield	Carol Arnfield	Digital Solution for the Early Years Funding Process	Sentinel Partners Limited	Children, Education and Families	144,980	30,860	34,700		31/07/2019	30/07/2024	60		
Lower Risk	5047	Cathy Lloyd williams	David Dare	Independent Visitors	CORAM VOICE	Children, Education and Families	129,000	43,000			01/03/2021	29/02/2024	36		
Lower Risk	5091	Debi Christie	Debi Christie	Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	Children, Education and Families	115,500	38,500			01/10/2021	30/09/2024	36		
Lower Risk	4912	Rachel Dunley	Vicky West	ICT - Management Information system for Children and Family Centres	Servelec Group plc	Children, Education and Families	101,358	12,798			01/04/2020	31/03/2027	84		
Lower Risk	3786	Elena Diaconescu	Carol Arnfield	Adult Education MIS	West March Systems Ltd	Children, Education and Families	95,050	21,490	18,390		05/11/2018	04/11/2023	60		
Lower Risk	5037	Debi Christie	Debi Christie	Mediation and Dispute Resolution Services	Global Mediation Ltd	Children, Education and Families	84,000	28,000			01/01/2021	31/12/2023	36		
Lower Risk	4987	Betty McDonald	Vicky West	Youth Offending Service Management information system	CACI Ltd	Children, Education and Families	80,000	16,000	5,000		01/04/2020	31/03/2025	60		
Lower Risk	4993	Debi Christie	Jared Nehra	SEND Parent Participation	Your Voice in Health and Social Care	Children, Education and Families	80,000	20,000			01/06/2020	31/05/2024	48		
Lower Risk	3823	Mary King	Antoinette Thorne	Hiring of external facilities for various venues	Various Suppliers	Children, Education and Families	80,000	36,000			01/04/2018	31/03/2024	72		
Lower Risk	6275	Sally Kelly	David Dare	** Now Live ** Bromley Children Looked After (CLA) School Attendance and Attainment Data Collection	Welfare Call (LAC) Ltd	Children, Education and Families	77,712	23,904			01/09/2022	31/08/2025	36		
Lower Risk	5190	Stephanie Withers	Debi Christie	Phoenix Centre IT Support Service	Structured Network Solutions UK Ltd	Children, Education and Families	65,650	13,130	13,130		01/02/2022	31/01/2027	60		
Lower Risk	5026	Robert Bollen	Jared Nehra	Contract for SEN modelling services	Mastodon C Limited	Children, Education and Families	65,400	24,800			25/06/2020	31/05/2023	35		

Lower Risk	1509	Linda King	Betty McDonald	ICT - Software Licence - Line of business	EduFocus Ltd	Children, Education and Families	60,987	4,999	4,999		01/04/2012	31/03/2024	144		
Lower Risk	1535	Sally Jolliffe	Jared Nehra	Education - Caretaking - Griffins Offices, Lovibonds Avenue, Orpington	Lodestar Cleaning Contracts Ltd	Children, Education and Families	54,249	6,943	7,868		01/02/2017	30/09/2024	92		
Lower Risk	6233	Robert Bollen	Jared Nehra	** Now Live ** Chislehurst School for Girls - Permanent Hygiene Suite and Ramp	Woodside Contract Services	Children, Education and Families	118,541	118,541			13/06/2022	22/08/2023	14		Capital
Lower Risk	5209	Robert Bollen	Jared Nehra	Replacement of Heating System at Southborough Primary School	Pinnacle ESP Holdings Ltd	Children, Education and Families	69,750	23,250			01/03/2022	31/03/2025	37		Capital
Higher Risk	6255	Rachel Dunley	Richard Baldwin	** Now Live ** Adaptation and Refurbishment Works to two Children & Family Centres (CFC's) at Cotmandene CFC and Blenheim CF	Diamond Build PLC	Children, Education and Families	979,690	979,690		■	23/05/2022	31/07/2023	14		Capital
Lower Risk	5029	Rachel Dunley	Richard Baldwin	Capital Bids for Childrens and Family Centres	Bailey Partnership	Children, Education and Families	97,576	97,576		■	01/11/2020	30/11/2022	24		Capital